

세 입 총 괄 표

2013년도 본예산 일반회계 전체

(단위:천원)

장 · 관 · 항		예 산 액		전년도예산액		비 교 증 감	
			구성비		구성비		증감률
총 계		5,528,000,000	100.00 %	5,150,000,000	100.00 %	378,000,000	7.34%
100 지방세 수입		1,130,600,000	20.45 %	1,100,100,000	21.36 %	30,500,000	2.77%
	110 지방세	1,130,600,000	20.45 %	1,100,100,000	21.36 %	30,500,000	2.77%
	111 보통세	846,600,000	15.31 %	821,100,000	15.94 %	25,500,000	3.11%
	112 목적세	276,000,000	4.99 %	268,000,000	5.20 %	8,000,000	2.99%
	113 지난년도 수입	8,000,000	0.14 %	11,000,000	0.21 %	△3,000,000	△27.27%
200 세외수입		257,332,943	4.66 %	215,043,646	4.18 %	42,289,297	19.67%
	210 경상적세외수입	21,224,210	0.38 %	26,868,988	0.52 %	△5,644,778	△21.01%
	211 재산임대수입	179,794	0.00 %	162,904	0.00 %	16,890	10.37%
	212 사용료수입	1,593,930	0.03 %	1,117,970	0.02 %	475,960	42.57%
	213 수수료수입	3,646,260	0.07 %	3,609,007	0.07 %	37,253	1.03%
	214 사업수입	1,965,601	0.04 %	1,653,482	0.03 %	312,119	18.88%
	215 징수교부금수입	8,640,000	0.16 %	8,626,000	0.17 %	14,000	0.16%
	216 이자수입	5,198,625	0.09 %	11,699,625	0.23 %	△6,501,000	△55.57%
	220 임시적세외수입	236,108,733	4.27 %	188,174,658	3.65 %	47,934,075	25.47%
	221 재산매각수입	700,000	0.01 %	700,000	0.01 %	0	0.00%
	222 잉여금	116,500,000	2.11 %	100,000,000	1.94 %	16,500,000	16.50%
	224 전입금	82,305,260	1.49 %	52,878,732	1.03 %	29,426,528	55.65%
	226 융자금원금수입	6,400,000	0.12 %	6,400,000	0.12 %	0	0.00%
	227 부담금	28,173,417	0.51 %	25,964,049	0.50 %	2,209,368	8.51%
	228 기타수입	2,030,056	0.04 %	2,231,877	0.04 %	△201,821	△9.04%
300 지방교부세		1,084,340,251	19.62 %	980,920,956	19.05 %	103,419,295	10.54%
	310 지방교부세	1,084,340,251	19.62 %	980,920,956	19.05 %	103,419,295	10.54%
	311 지방교부세	1,084,340,251	19.62 %	980,920,956	19.05 %	103,419,295	10.54%
500 보조금		2,975,726,806	53.83 %	2,803,935,398	54.45 %	171,791,408	6.13%
	510 국고보조금등	2,975,726,806	53.83 %	2,803,935,398	54.45 %	171,791,408	6.13%
	511 국고보조금등	2,975,726,806	53.83 %	2,803,935,398	54.45 %	171,791,408	6.13%
600 지방채및예치금회수		80,000,000	1.45 %	50,000,000	0.97 %	30,000,000	60.00%
	610 국내차입금	80,000,000	1.45 %	50,000,000	0.97 %	30,000,000	60.00%
	611 차입금	25,000,000	0.45 %	25,000,000	0.49 %	0	0.00%
	613 지역개발기금	55,000,000	0.99 %	25,000,000	0.49 %	30,000,000	120.00%