세 입 총 괄 표

2023년도 추경 2 회 일반회계,기타특별회계 전체 (단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
총 계	12,739,360,000	100.00%	12,599,659,000	100.00%	139,701,000	1.11%
100 지방세수입	2,914,000,000	22.87%	3,018,000,000	23.95%	△104,000,000	△3.45%
110 지방세	2,914,000,000	22.87%	3,018,000,000	23.95%	△104,000,000	△3.45%
111 보통세	2,479,000,000	19.46%	2,573,000,000	20.42%	△94,000,000	△3.65%
112 목적세	425,000,000	3.34%	435,000,000	3.45%	△10,000,000	△2.30%
113 지난년도수입	10,000,000	0.08%	10,000,000	0.08%	0	0.00%
200 세외수입	190,856,497	1.50%	173,992,595	1.38%	16,863,902	9.69%
210 경상적세외수입	33,902,844	0.27%	29,780,544	0.24%	4,122,300	13.84%
211 재산임대수입	902,980	0.01%	902,980	0.01%	0	0.00%
212 사용료수입	4,276,571	0.03%	3,826,571	0.03%	450,000	11.76%
213 수수료수입	4,404,613	0.03%	4,404,613	0.03%	0	0.00%
214 사업수입	5,862,030	0.05%	2,262,030	0.02%	3,600,000	159.15%
215 징수교부금수입	9,570,000	0.08%	9,570,000	0.08%	0	0.00%
216 이자수입	8,886,650	0.07%	8,814,350	0.07%	72,300	0.82%
220 임시적세외수입	108,255,095	0.85%	95,513,493	0.76%	12,741,602	13.34%
221 재산매각수입	1,916,568	0.02%	1,916,568	0.02%	0	0.00%
222 자치단체간부담금	60,651,067	0.48%	59,876,074	0.48%	774,993	1.29%
223 보조금반환수입	4,547,612	0.04%	589,907	0.00%	3,957,705	670.90%
224 기타수입	41,039,848	0.32%	33,030,944	0.26%	8,008,904	24.25%
225 지난년도수입	100,000	0.00%	100,000	0.00%	0	0.00%
230 지방행정제재·부과금	48,698,558	0.38%	48,698,558	0.39%	0	0.00%
231 과징금	108,246	0.00%	108,246	0.00%	0	0.00%
233 변상금	20,000	0.00%	20,000	0.00%	0	0.00%
234 과태료	280,312	0.00%	280,312	0.00%	0	0.00%
236 부담금	48,290,000	0.38%	48,290,000	0.38%	0	0.00%
300 지방교부세	2,077,000,957	16.30%	2,087,496,918	16.57%	△10,495,961	△0.50%
310 지방교부세	2,028,632,709	15.92%	2,039,128,670	16.18%	△10,495,961	△0.51%
311 지방교부세	2,028,632,709	15.92%	2,039,128,670	16.18%	△10,495,961	△0.51%
320 지방소멸대응기금	48,368,248	0.38%	48,368,248	0.38%	0	0.00%
321 지방소멸대응기금	48,368,248	0.38%	48,368,248	0.38%	0	0.00%
500 보조금	6,328,134,221	49.67%	6,253,710,104	49.63%	74,424,117	1.19%
510 국고보조금등	6,328,134,221	49.67%	6,253,710,104	49.63%	74,424,117	1.19%

(단위:천원)

장·관·항	예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
511 국고보조금등	6,328,134,221	49.67%	6,253,710,104	49.63%	74,424,117	1.19%
700 보전수입등및내부거래	1,229,368,325	9.65%	1,066,459,383	8.46%	162,908,942	15.28%
710 보전수입등	364,995,491	2.87%	195,587,986	1.55%	169,407,505	86.61%
711 잉여금	358,283,004	2.81%	192,126,860	1.52%	166,156,144	86.48%
712 전년도이월금	1,195,660	0.01%	90,532	0.00%	1,105,128	1220.70%
713 융자금원금수입	3,000,000	0.02%	3,000,000	0.02%	0	0.00%
715 보조금등반환금	2,516,827	0.02%	370,594	0.00%	2,146,233	579.13%
720 내부거래	864,372,834	6.79%	870,871,397	6.91%	△6,498,563	△0.75%
721 전입금	863,522,834	6.78%	870,021,397	6.91%	△6,498,563	△0.75%
722 예탁금및예수금	850,000	0.01%	850,000	0.01%	0	0.00%